附件3：

广东省林业龙头企业经营监测表（表一）

（20 年度）

单位（签章）： 填表日期：

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| 项目  名称  单  位  代  码  企业  名称 | **企业基本经济指标情况** | | | | | | | | | | | | | | | | | | | | | | | | |
| 资产总值 | | | | | 总负债 | | | | **注册资本金** | 负债率 | 销售经营收入 | | 林产品专业市场交易额 | **总增加值** | 年出口 创汇额 | 税后利润 | 上缴税金（万元） | | | 税收减免（万元） | | | 净资产收益率 | 年接待人数（森林生态旅游型） |
| 小计 | 其中 | | | | 小计 | 其中 | | | 小计 | 其中涉林产品经营收入 | 小计 | 其中 | | 小计 | 其中 | |
| 固定资产 | | 流动资产 | | 银行贷款 | | 其它 | 增值税 | 所得税 | 增值税 | 所得税 |
| 总值 | **当年 投资** | 总值 | **当年 投资** | 历年 贷款 | 当年 贷款 |
| 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | ％ | 万元 | 万元 | 万元 | 万元 | 万美元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | 万元 | % | 万人次 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
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|  | 本表平衡关系：（1）1＝2＋4；（2）6＝7+8+9；（3）11＝6÷1×100％；（4）18＝19+20；（5）21＝22+23；（6）39＝42+46+47+48；  （7）41＝40/39；（8）50＝51+52；（9）53＝54+55+56+57 | | | | | | | | | | | | | | | | | | | | | | |  |  |

广东省林业龙头企业经营监测表（表二）

（20 年度）

单位（签章）：

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| 项目  名称  单  位  代  码  企业  名称 | **企业自有生产基地** | | | | | | | | | **林产品加工** | | | | **带动农户情况** | | | | | | | | | | |
| 企业主营产品类别 | 种植 | | | 养殖 | | | 经营面积  （流通型、生态旅游型） | 办公面积  (林业服务型) | 林产品加工总量 | 林产品加工总值 | 原料来源 | | 带动农户数 | | | | | | | | | | |
| 面积 | 产量 | 产值 | 面积 | 产量 | 产值 | 自有基地生产原料 | 外购原料 | 带动农户总数 | 带动农户增收数 | 户均增收 | 合同关系 | | | | 合作方式（按利润返还） | 股份合作方式（按股分红） | 其他 | 创造当地就业人数（森林生态旅游型） |
| 小计 | 其中 | | |
| 订单关系 | 带动本省农户数 | 年履约订单成交额 |
|  | 亩 | 吨 | 万元 | 亩 | 吨 | 万元 | 亩 | M2 | 万吨/m3 | 万元 | 万吨/m3 | 万吨/m3 | 户 | 万元 | 元 | 户 | 户 | 户 | 万元 | 户 | 户 | 户 | 人 |
| 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |
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本表平衡关系：（1）1＝2＋4；（2）6＝7+8+9；（3）11＝6÷1×100％；（4）18＝19+20；（5）21＝22+23；（6）39＝42+46+47+48；

（7）41＝40/39；（8）50＝51+52；（9）53＝54+55+56+57

广东省林业龙头企业经营监测表（表三）

（20 年度）

单位（盖章）：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 项目  名称  单  位  代  码  企业  名称 | **企业在岗人数** | | | **各级扶持资金** | | | | | **企业竞争力情况** | | | | | | | | | | | | | | | | |
| 小计 | 其中 | | 小计 | 其中 | | | | “守合同、重信用”证书 | 质量管理体系认证 | 职业安全与卫生管理体系认证 | 环保达标评定证明 | 森林认证 | 市级林业龙头企业 | 省著名商标或国家驰名商标 | 被省、部级认定的高科技企业 | 获得省、部级名牌产品或优质奖 | 开发新产品或创新管理。技术、服务等 | 获得商标数 | 获得专利数或植物新品种权证数 | 风景旅游区等级 | 能吸引游客的特色项目数 | 企业的资质证书 | 企业执行或制度并实行的国家或地方行业的规范、标准、规程数 | 森林生态标志产品、林（农）产品产地、有机产品、绿色食品、无公害产品等证明（书） |
| 签订合同职工数 | 季节性临时工人数 | 国家 | 省 | 市 | 县 |
| 人 | 人 | 人 | 万元 | 万元 | 万元 | 万元 | 万元 | 项 | 个 | 个 | 个 | 个 | 个 | 个 | 个 | 个 | 项 | 个 | 项 | 级别 | 个 | 级别 | 个 | 个 |
| 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 |
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本表平衡关系：（1）1＝2＋4；（2）6＝7+8+9；（3）11＝6÷1×100％；（4）18＝19+20；（5）21＝22+23；（6）39＝42+46+47+48；

（7）41＝40/39；（8）50＝51+52；（9）53＝54+55+56+57